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*EMPLOYMENT AND TRAINING FUND*

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The City of Durham is awarded Employment and Training grants annually from the North Carolina Department of Commerce, Division of Employment and Training. The grants are multi-year grants and are not included in the Employment and Training Department's annual operating budget. Unexpended grant dollars may be carried over to the following year to be used in accordance with the cost categories established by each grant or title.

**Employment & Training Fund****FY-1998-99 Grants:**FY 1998-99 Welfare to Work Grant

Amount of Grant	\$501,807
Expenditures:	501,807
Balance:	\$0

**FY-2001-2002 Grants:**FY-2001-2002 WIA Administrative Grant

Amount of Grant	\$58,575
Expenditures:	58,575
Balance:	\$0

FY-2001-2002 WIA Adult Grant

Amount of Grant	\$157,051
Expenditures:	157,051
Balance:	\$0

FY-2001-2002 WIA Dislocated Worker Grant

Amount of Grant	\$194,795
Expenditures:	194,795
Balance:	\$0

FY-2001-2002 WIA Youth Grant

Amount of Grant	\$175,327
Expenditures:	75,000
Balance:	\$100,327

FY-2001-2002 WIA T/A, Incentive, Enhancement Grant

Amount of Grant	\$98,608
Expenditures:	98,608
Balance:	\$0

FY-2001-2002 Employment & Training Grant

Amount of Grant	\$37,580
Expenditures:	23,680
Balance:	\$13,901

**FY-2002-2003 Grants**FY-2002-2003 WIA Administrative Grant

Amount of Grant	\$98,819
Expenditures:	0
Balance:	\$98,819

FY-2002-2003 WIA Adult Grant

Amount of Grant	\$187,310
Expenditures:	187,310
Balance:	\$0

FY-2002-2003 WIA Dislocated Worker Grant

Amount of Grant	\$493,121
Expenditures:	333,314
Balance:	\$159,807

FY-2002-2003 WIA Youth Grant

Amount of Grant	\$208,949
Expenditures:	0
Balance:	\$208,949

FY-2002-2003 WIA T/A, Incentive, Enhancement Grant

Amount of Grant	\$118,937
Expenditures:	0
Balance:	\$118,937

## Anticipated FY- 2003-2004 Grants:

WIA Administrative	\$153,869
WIA Adult	291,955
WIA Dislocated Workers	786,886
<b>WIA Youth</b>	<u>305,978</u>
Total	1,538,688

**CITY OF DURHAM EMPLOYMENT AND TRAINING GRANT PROJECT  
ORDINANCE FOR FEDERAL GRANT  
JULY 1, 2003 – JUNE 30, 2005**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM NORTH CAROLINA** that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

- Section 1. The project authorized is the implementation of Workforce Investment Act (WIA) funds as a part of the City of Durham Employment and Training Department Program as approved by the City Council of the City of Durham for the period July 1, 2003 – June 30, 2005.
- Section 2. The City Manager is hereby directed to proceed with the implementation of the project within the terms of the various grant agreements
- Section 3. The following revenues are anticipated to be available to the City of Durham, North Carolina to complete the project.

Federal Grant	\$1,538,688
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- Section 4. The following amount is appropriated for the project:

WIA – Administration	\$ 153,869
WIA – Adult	291,955
WIA – Dislocated Worker	786,886
WIA – Youth	<u>305,978</u>
	\$1,538,688

- Section 5. A copy of this ordinance shall be furnished within five days after adoption To the Budget Director, to the Finance Director, to the Accounting Manager, and to the City Clerk. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as Provided by law.
- Section 6. This ordinance shall be in full force and effect from and after its passage.

**APPROVED BY  
CITY COUNCIL**

JUN 16 2003

  
CITY CLERK